

TEAM FUNTASTICS COMPETITION SEASON 2008-2009

What you will find inside is all the information you will need for this year's competition season. As information changes, your coaches will update specific pages of this packet. The "time and date stamp" in the bottom left corner of each page is your indication that you have the most updated information.

This packet of information includes details of:

- **Team and Uniform fees associated with Team Funtastics**
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 - Page 9 PLEASE FILL THIS OUT AND RETURN TO THE FRONT OFFICE by 9/15/08 with your first payment of one sixth of your child's total amount due.
 - Page 10 Family Copy of annual financial summary of competition fund
- **Competition Information following financial summary**
 - Meet Sites, Addresses, Phone Numbers and Websites
 - Competition Schedules, Dates and Session Times
 - Maps / Directions
 - Lodging Information
 - Airfare Information

☺Disclaimer ☺

This information is created from years of experience and a forecast of what we believe will happen this season. Expect this information to change a bit. We will do our best to get you all updated information as soon as Funtastics gets it.

The fees involved are an estimate. Travel Expenses, Actual Entry Fees and Uniform Costs are not set in stone and will be adjusted as needed.

We will have all available information on our website by October 1st and keep it updated with the most current information available.

www.funtastics.org

"2009 IS OUR YEAR TO SHINE"

USAG ATHLETE Membership – Mandatory for all competitive athletes

Competitive gymnastics participants at all levels, for Women's, Men's, Rhythmic, Trampoline & Tumbling, Group Gymnastics, and Acrobatic Gymnastics. Athlete membership is required for participation in any USA Gymnastics sanctioned event. Also required for Tops Athletes.

Cost: Online \$48.00 Mail or Fax \$53.00

Membership Terms:

- Membership is valid for one competitive season
- Current competitive season: August 1, 2008 through July 31, 2009
- There is no pro-rating of membership fees
- **All fees and memberships are both non-refundable and non-transferable!**

Benefits:

Secondary insurance coverage at USA Gymnastics sanctioned events

[USA Gymnastics magazine - enjoy a subscription to the official magazine of USA Gymnastics, featuring personality profiles of U.S. gymnasts, training tips, coverage of major competitions, information on gymnastics camps, the latest in merchandise, and more! \(NOTE: You only receive those issues that are published during your membership period.\)](#)

10% discount on apparel and merchandise sold through USA Gymnastics

USA Gymnastics Membership card

Member decal

Discounts on congresses and educational courses for athletes 15 years and older

USAG INTRODUCTORY ATHLETE Membership – Mandatory for all competitive athletes

PREP. OPTIONALS

Competitive gymnastics participants at introductory levels.

Cost: Online \$15.00 Mail or Fax \$20.00

Membership Terms:

- Membership is valid for one competitive season
- Current competitive season: August 1, 2008 through July 31, 2009
- There is no pro-rating of membership fees
- **All fees and memberships are both non-refundable and non-transferable!**

Benefits:

Secondary insurance coverage at USA Gymnastics sanctioned events

[USA Gymnastics magazine - enjoy a subscription to the official magazine of USA Gymnastics, featuring personality profiles of U.S. gymnasts, training tips, coverage of major competitions, information on gymnastics camps, the latest in merchandise, and more! \(NOTE: You only receive those issues that are published during your membership period.\)](#)

10% discount on apparel and merchandise sold through USA Gymnastics

USA Gymnastics Membership card

Member decal

Discounts on congresses and educational courses for athletes 15 years and older

Professional Memberships, State and Regional Fees

Asteroids and Prep Opt = N/A

Boys Team Head Tax for the State = \$5.00 per athlete

Girls Team Head Tax for the State (not leading lights or prep opt)=\$3.00 per athlete N/A not this year

USAG Member Club Membership = \$160 N/A paid by Funtastics

State Fees = N/A

Regional Fees = Compulsory \$80.00 / 30 = \$3.00 per athlete

Regional Fees = Optionals \$80.00 / 28 = \$3.00 per athlete

Judges Tax = N/A not this year

Professional Membership Information - (for coaches and others)

- **Coaches:** Competitive coaches at all levels, for Women's, Men's, Rhythmic, Trampoline & Tumbling, Group Gymnastics, and Acrobatic Gymnastics

Membership is required for participation in any USA Gymnastics sanctioned event. Individuals must hold a professional membership that includes the gymnastics discipline in which he/she is participating (i.e. women's, men's, rhythmic, trampoline and tumbling, acrobatic gymnastics or group gymnastics).

Requirements:

- Individuals applying for Professional Membership must be **18 years of age or older**
- [USA Gymnastics Safety Certification](#) (must re-certify every 4 years)
- [Background check](#) (must complete screening process every 2 years)

Professional membership will be granted after the application is processed and the individual has successfully completed the Safety Certification Course and the background screening process.

Benefits:

- Secondary insurance coverage at USA Gymnastics sanctioned events
- [Technique](#) – enjoy a subscription to Technique magazine which feature articles on the technical aspects of the sport including committee minutes, rule updates, sports fitness updates, features on specific skills and techniques and other items that professionals working in the sport need to know!
- [USA Gymnastics](#) magazine - enjoy a subscription to the official magazine of USA Gymnastics, featuring personality profiles of U.S. gymnasts, training tips, coverage of major competitions, information on gymnastics camps, the latest in merchandise, and more!
- 10% discount on apparel and merchandise sold through USA Gymnastics
- 5% discount on technical materials sold through USA Gymnastics
- USA Gymnastics Membership card
- Member decal
- Discounts on congresses and educational courses
- Right to participate in USA Gymnastics sanctioned events
- Voting privileges for program positions

Cost:

For the 2007-08 competitive season (August 1, 2007 – July 31, 2008)

[Online Registration](#) - \$82

[Mail/fax Registration](#) - \$87

The costs listed above are for one gymnastics discipline. Each additional discipline is \$15.

Membership Terms:

- Membership is valid for one year based on the month of registration. For example, if an individual registers on June 5, 2007, the membership will be valid until June 30, 2008.
- **All fees and memberships are both non-refundable and non-transferable!**

12 coaches this year x 82.00 = \$984.00 divided by 86 athletes = \$11.00 per athlete

Boys Team Coaches:	Donny G, Jeremy S, Matt G	3
Girls Team Coaches:	Lisa A, Marcia D, Barbara E, Barbara D, Rachael T, Kristy W, Debra L, Teri D, Kelsey K	9
	Total	12

Coaches Education Budget

Coaches' education differs each year and is based off of the number of coaches, what education is available and needed along with other variables such as new materials new technology etc. Depending upon what is needed the cost is divided by All athletes, and/or specific programs.

This Season our goal is to do the following:

All	Safety Certifications \$65.00 per coach (6 coaches this year)	\$390
All	Background Checks \$21.25 per coach (5 coaches this year)	\$106.25
All	Coaches Uniforms - \$25 Shirt, \$25 Pants, \$50 Jacket x 12 Coaches = \$1200	\$1200.00

Total = \$537.50

All Total \$1696.25 / 86 athletes = \$20.00

BT	Boys Team needs new code of points – \$200 every 4 years = \$50/yr	\$50
BT	Boys Team Doug Hills Study Guide - \$95 + \$45 every 2 years x 2=\$240/4 =	\$60/yr
BT	Boys Team Coaches Regional Congress	\$1415
	Entry to Congress	\$175
	Travel Expense	\$150 airfare
	Lodging Expense	\$175 x 3 = \$525 1 room 3 nights
	Rental Car Expense	\$150 + \$50 Gas = \$200 for 3 days / 2 (shared) = \$100each
	Food Expense	\$25 x 3 days = \$75

BT Total \$1025 / 13 athletes = \$79.00 + \$20.00 = \$99.00

See Document reg2congress.pdf

Prep Opt.	Prep Opt. Coaches Regional Congress Marcia or Training Camp for Development	\$1405
	Entry to Congress	\$165
	Travel Expense	\$150 airfare
	Lodging Expense	Share with Girls Team \$105
	Rental Car Expense	Share with Boys Team \$100
	Food Expense	\$25 x 3 days = \$75

See Document reg2congress.pdf

Prep Opt. Total \$595 / 8 = \$74.00 + \$20.00 = \$95.00

GT	Girls Team needs new code of points – \$200 every 4 years = \$50/yr	\$50
GT	USECA Membership	\$500
GT	Drills for Skills on the Web	\$150

GT Total \$700 / 58 athletes = \$12.00 + \$20.00 = \$32.00

GCT	Girls Compulsory Team Pro Members Regional Congress or Training Camps 4 coaches	\$2150
	Entry to Congress	\$165 +165 +155 +145 = \$630
	Travel Expense	\$150 x 4 = \$600 airfare 4 coaches
	Lodging Expense	\$175 x 3 = \$525 1 room 3 nights \$420
	Rental Car Expense	\$150 + \$50 Gas = \$200 for 3 days
	Food Expense	\$25 x 3 days = \$75 x 4 coaches = \$300

See Document reg2congress.pdf

GCT Total \$2150 / 30 athletes = \$89.00 + \$32.00 = \$121.00

GOT	Barb D and Rach T to Nat Congress or Training Camp	\$2825
	Entry to Congress	\$235 + 210 = \$445
	Travel Expense	\$800 x 2 coaches = \$1600
	Lodging Expense	\$175 x 4 nights = \$700
	Rental Car Expense	\$250 +\$75 = \$325 for 4 days
	Food Expense	\$25 x 4 days x 2 coaches = \$200

See Document Nat.congress09.pdf

GOT Total \$2825 / 28 athletes = \$101.00 + \$32.00 = \$133.00

Contribution to National Qualifiers

Much like coaches education this is a fee that is divided by all athletes on the team yet weighted more toward the possible National Qualifiers and higher level team members. The reasoning behind this is that only a few will actually go to nationals each year, yet it is a future goal of every athlete on the team to someday make it to nationals. When they do, they will receive the benefit of their contribution to national qualifiers. Also, all of team Funtastics benefits from athletes and coaches attending national competitions for team exposure and level of competition.

Estimated Budget for Nationals Boys Team 1 coach 2 boys: (See Comp Fund Calc)

Entry Fee for National Qualifiers	\$200 = \$100 / athlete
Coaches Travel Expense	\$550 / coach 1 coach
Coaches Lodging Expense	\$300 / night 2 coaches / room
Coaches Rental Car Expense, Parking	\$200 / weekend
Coaches Mileage Reimbursement	\$40.00 @ .50 / mile
Coaches Food Expense	\$ 50 = \$25 / day / coach
Coaches Pay	\$ 75 = \$75 / session x 1 session

Total Coaching Costs = \$1415.00

Estimated Budget for Western Nationals Girls Team 3 coaches 6 girls:

Entry Fee for National Qualifiers	\$600 = \$100 / athlete
Coaches Travel Expense	\$1200 / coach 3 coaches
Coaches Lodging Expense	\$375 = 125 / night 3 coaches / room
Coaches Rental Car Expense	\$150 / weekend
Coaches Food Expense	\$225 = \$25 / day / coach x 3 x 3 days
Coaches Pay	\$75 = \$75 / session x 1 session

Total Coaching Costs = \$2625.00

Estimated Budget for Nationals Girls Team 3 coaches 4 girls:

Entry Fee for National Qualifiers	\$400 = \$100 / athlete
Coaches Travel Expense (drive to Seattle)	\$325 = .50 / mile x 650 miles
Coaches Lodging Expense	\$375 = 125 / night 3 coaches / room
Coaches Food Expense	\$300 = \$25 / day / coach x 3 x 4 days
Coaches Pay	\$75 = \$75 / session x 1 session

Total Coaching Costs = \$1475.00

Sliding Scale = Level 9 – 10 pay 47.5%; Level 7 – 8 pay 32.5% and the Level 4 – 6 pay 17.5% and Asteroids and RecOps pay 2.5%. Basing this off of the number of athletes at each level, the commitment level and amount of time invested in the sport. Once amounts are figured they are rounded up to the next whole dollar amount as needed.

The percentage is based off total athletes in the four level types.

Total athletes = 86 Level 9 – 10, Level 7 – 8, Level 4 - 6, Asteroids and Prep Opt

Therefore;

Total Expense equals \$5515.00.

Level's 9 - 10 pay 47.50% of the total which is	\$5515.00x 47.5% = \$2620 / 13 athletes = \$202.00
Level's 7 – 8 pay 32.50% of the total which is	\$5515.00x 32.5% = \$1792 / 18 athletes = \$100.00
Level's 4 - 6 pay 17.50% of the total which is	\$5515.00x 17.5% = \$965 / 40 athletes = \$24.00
Asteroids & Prep Opt pay 2.50% of the total which is	\$5515.00x 2.5% = \$138 / 15 = \$9.00

This is also the fairest way of sharing this expense because of the commitment level and transitioning we find in the lower levels in our sport.

Competition Fund Administration Payroll

Administering the Competition Fund is very important for great communication which is our goal.

Payroll is basically a salary of \$10.00 per hour for anyone doing competition fund administration. In the 2008 – 2009 seasons Lisa, Barbara, Donny and Derek are the administrators and will be paid 5 hrs per week total for administration. Any hours worked over 5 hours per week will be volunteer. To be clear the 5 hours is maximum per week and will be split amongst the administrators depending upon what they have done during the week. Payroll taxes company and employee portions will also apply. For estimating and budgeting purposes 5 hours per week is 258 hours per year. At \$10 per hour this comes out to be \$1,993.63 net amount, 586.37 Emp. Taxes, 215.94 Company Taxes.

Net Pay Estimated Budget	\$2000.00
Payroll Taxes	\$ 800.00
Total	\$2800.00

Duties of administering the completion fund:

- paper work
- entry fees
- billing
- accounting
- parent communication
- etc...

The estimated pay is divided among the educated guess of the number of kids that we believe will be in the program at the beginning of season.

Asteroids and PrepOp = 15 kids / \$300 = \$20.00 per athlete

Level 4 – 10 = 71 kids = \$2500.00 / 71 = \$35.00 per athlete

Pre Season Awards

Tradition! – Fun! – Athlete Recognition!

We kick off every season on a positive note so that the athletes feel that their efforts are awarded, and also stand out to their classmates. We normally give this to the athletes before the first meet of the season (Dec. or Jan.).

We try to keep these items to a budget of \$15.00 or less per athlete.

Post Season Awards

The team banquet at the end of the year. This is when we recognize teams, individuals, etc. that have made a difference throughout the season. The banquet will happen generally sometime in August of each year.

We try to keep these items to a budget of \$15.00 or less per athlete.

Camps / Clinics / Sleepovers

- BT Boys Team 2 Field Trips = \$20 / athlete**
- GT Funtastics October Weekend Camp All Girls Levels PrepOp–Level 4- 10 = \$75/athlete**
- GT Hot Shot Camp – N/A**
- GT Super Camp – N/A**
- L9/10 High Tech Camp – Levels 9 and 10 = \$85/kid plus Coaches Travel and Expenses**
- GT PrepOp, Compulsory, Optional Sleepovers -**
 - Insurance = \$60.00 per night**
 - Coaches Pay = 10:1 ratio = \$75.00 per coach x 1, 3, 3 coaches = \$75, \$225, \$225**
 - Funtastics Fees = \$100 per night**
 - Food: Pizza and Breakfast = \$4.00 x (8, 30, 28) = \$32, \$120, \$112**
 - Prep Opt. Total = \$267 / 8 = \$33.00 per athlete**
 - Compulsory Total = \$485 / 30 = \$17.00 per athlete**
 - Optionals Total = \$485 / 28 = \$18.00 per athlete**

Future Stars

Not this year.

Uniforms

Boys Team		Girls Optional Team	
Singlet / T-Shirt	\$45.00 / \$15.00	Competition Leo	\$160.00
Pants	\$25.00	Competition Tank	\$75.00
Shorts	\$20.00	(self purchase)W-Up Jacket	\$60.00
(self purchase)W-Up Jacket	\$60.00	(self purchase)W-Up Pants	\$60.00
(self purchase)W-Up Pants	\$60.00		
Girls Compulsory Team		Girls Developmental Team	
Competition Leo	\$160.00	Competition Leo	\$160.00
Competition Tank	\$75.00	Competition Tank	\$75.00
(self purchase)W-Up Jacket	\$60.00	(self purchase)W-Up Jacket	\$60.00
(self purchase)W-Up Pants	\$60.00	(self purchase)W-Up Pants	\$60.00
Rec. Optional Team			
Competition Leo	\$50.00		
Competition Tank	\$ 0.00		
(self purchase)W-Up Jacket	\$60.00		
(self purchase)W-Up Pants	\$60.00		

COACHING EXPENSES EXPLAINED

Coaching expenses are calculated by adding Travel, Lodging, Food and Pay together and dividing the sum by the estimated number of athletes per program. Therefore, this expense may go up or down depending upon actual numbers during season. If we have more athletes attending a competition than estimated the actual expense per athlete may be lower. One other consideration is that actual accounting is not able to be done until the end of season for all expenses to be accurate. All expenses are estimated from years of experience from past competition seasons. Your coaches will do their very best to keep all expenses as low as possible throughout the season by rooming together, traveling in the same vehicle, staying with relatives, etc. Please remember this is a budget and we will do everything we can to stick to it or cut expenses wherever possible.

ENTRY FEES EXPLAINED

Entry fees are set per level by the gyms that host the competitions. These fees are non refundable once Funtastics pays for the competition (usually 3 to 4 weeks before the competition date). As a member of Team Funtastics we do expect each team member to attend the meets that are available for each level. Most levels have some extra meets that will be available for your athlete. These extra meets are 100% your choice to take part in because they will incur extra expense.

Budgeting Variables:

All expenses have been based off of expected numbers of athletes and coaches.

We are expecting to have 12 coaches and athlete numbers below.

Level	Number of Boys	Level	Number of Girls
Asteroids	7	PrepOp	8
Level 4's	6	Level 4's	10
Level 5's	3	Level 5's	10
Level 6's	1	Level 6's	10
Level 7's	0	Level 7's	8
Level 8's	0	Level 8's	10
Level 9's	0	Level 9's	4
Level 10's	3	Level 10's	6
Total	20	Total	66
Total		Total	86